

ConVal School District

Budget & Property

Minutes of January 3, 2006

Present: Paul Bartollumucci, Stewart Brock, Coleen Cutter, Leah Cutter, Gail Cromwell, Beverly Bacon, Butch Estey, Tom Welden, Craig Hicks, Bill Mckinnon, Marian Alese, Dick Dunning, Ken Young, Peter Monether, Sue Dell, Joe Hayes, Chet Bowles, Gib West, Jeannie West, Sue Copley, & Linda Potter.

Meeting started at 7:05 PM

Agenda: Budget Discussion

A. Marian handed out several sheets:

1. Unreserved fund return to taxpayers over the past ten years has been \$841,068
2. CVEA article vs. actual spreadsheet-Marion explained the difference.
3. Facilities Needs Summary sheet
4. New budget spreadsheet-reduction in proposed spending of \$428,969.
 - a. Some changes in ATC may be coming.
5. District assessment now at 8.34%

B. Credit discussion

1. 2 diplomas 20 credits and 26 credits
2. Admins to put together game plan for this year

C. Budget parameters

1. Bring current budget forward with discussed deduction
2. Continue to work on cost reductions

D. Computer initiative

1. Straw pole is for support

Meeting adjourned at 9:00PM