

BUDGET & PROPERTY COMMITTEE

May 15, 2006

Present: Butch Estey, Bill Mckinnon, Gail Cromwell, Craig Hicks, Keith Burke, Marian Alese, Tom Welden, Beverly Bacon, & Linda Potter.

Meeting Started at: 7:00PM

1. Bus Bids
 - a. Keith: go with Goffstown Truck and negotiate route layout and buses
 - b. May use same facility
 - c. Study routes and years of bus operation and see if we can save more
 - d. Marian went over the two bidders numbers
 - e. Group feels that we should go with Goffstown and negotiate changes

2. Draft 07-08
 - a. Marian went over draft 2007-2008 budget
 - b. Built in 3% in most cases; contractual increases vary
 - c. Default budget is about 3.82%
 - d. Gail asks are we going to look at programs and the cost of same and can we decide if it is worth it or not.
 - e. On line courses may offer a chance to save on personnel
 - f. We need to focus on managing individual topics and make sure we do our work on each item that we bring up

3. Future Agenda Topics
 - a. Aramark contract
 - b. Bond indebtedness
 - c. Capital improvement plan
 - d. Butch-was asked about video tech class; town of Peterborough looking at showing meetings
 - e. Budget target by end of school year; Alternatives of savings by October
 - f. New student populations

Meeting adjourned at 8:20PM