

ConVal School District Budget & Property

Minutes of August 24, 2005-7:07PM

Present: Tom Welden, Craig Hicks, Bill Mckinnon, Marian Alese, Joe MacGregor, Gail Cromwell, Nan Fornal, Keith Burke, Ken Young, Christy Greene, Linda Potter, & Dick Dunning.

Agenda:

1. Review budget
 - a. Overview of past tens years
 - b. Numbers are off regarding "average". Keith and Marion are going to clean up numbers.
2. Review Oil History
 - a. Remaining oil being determined.
 - b. Can we use toward diesel or sell surplus to Towns
3. 06-07 Budget Goals
 - a. Admins to determine drivers of budget and bring to next meeting
 - b. What can we do to slow growth
 - c. Determine growth for next fiscal
 - d. Adhoc committee to come up with ideas for savings or efficiency
4. 06-07 Agenda Priorities
 - a. TBD

Marian pitch:

Food service and sped later in month

Adjourned at 8:37PM