

ConVal School District

Budget & Property

Minutes of October 11, 2005

Present: Tom Welden, Craig Hicks, Bill Mckinnon, Marian Alese, Gail Cromwell, Sue Dell, Nan Fornal, Keith Burke, Dick Dunning, Paul Bartolomucci & Linda Potter

Meeting started at 7:05PM

Agenda:

1. Gail - Cost Savings / Efficiency Ideas – Summary Sheet handed out
 - a. Gail went over her handout.
2. 06-07 Budget Goals
 - a. Board thoughts
 - b. Keith to look at initiatives that the Administrators feel would benefit our students
 - i. Goal would be 5% increase in district assessment
 - ii. We are currently at 5% operating-\$1.88 million
 - c. Board to look at savings ideas
3. Other